

## 2017 Highway Aid Budget

	Coucil Budget 2017
<b>Income</b>	
341.00 Interest	150.00
355.02 - State Subsidy	55,131.40
Reimbursement DASD	* * *
<b>Total Income -</b>	<b>\$55,281.40</b>
<b>Expenses</b>	
406.74 - Capital Expenses	6,000.00
430.70 - Cash Reserve	0.00
432.22 - Winter Maint Supplies	5,400.00
433.20 - Traffic Control Devices	1,000.00
438.30 - Street Repairs	1,000.00
439.45 - Contracted Street Work	100,000.00
<b>Total Expense -</b>	<b>\$113,400.00</b>

Balance as of 1/1	67,931.44
<i>Income minus Expenses</i>	<b>(58,118.60)</b>
<b>END OF YEAR TOTAL</b>	<b>\$9,812.84</b>

FINAL 10/26/16