

2015 Highway Aid Budget

	<b>Council Budget 2015</b>
<b><u>Income</u></b>	
341.00 Interest	80.00
355.02 - State Subsidy	42,000.00
355.03 - State Subsidy - Act 44	0.00
<b>Total Income -</b>	<b>\$42,080.00</b>
<b><u>Expenses</u></b>	
406.74 - Capital Expenses	0.00
430.70 - Cash Reserve	0.00
432.22 - Winter Maint Supplies	5,400.00
433.20 - Traffic Control Devices	1,000.00
438.30 - Street Repairs	1,000.00
439.45 - Contracted Street Work	80,000.00
<b>Total Expense -</b>	<b>\$87,400.00</b>
Balance as of 1/1	47,169.37
<i>Income minus Expenses</i>	<i>(45,320.00)</i>
<b>END OF YEAR TOTAL</b>	<b>\$1,849.37</b>

2015 Wallace Fund Budget

	<b>Council Budget 2015</b>
<b><u>Income</u></b>	
341.00 - Interest	1.00
387.00 - Trust Income	1,700.00
<b>Total Income -</b>	<b>\$1,701.00</b>
<b><u>Expense</u></b>	
456.00 - Dover Library	0.00
465.45 - Clock Maintenance	700.00
459.54 - Donations - Misc	0.00
<b>Total Expense -</b>	<b>\$700.00</b>
Balance as of 1/1	367.81
Income minus Expenses	1,001.00